

**AMENDMENT NO. 1 ("Amendment 1")  
TO TECHSHARE.COMMON INTEGRATED JUSTICE SYSTEM (CIJS) FY2014 RESOURCE  
SHARING ADDENDUM**

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The Parties hereby amend the TechShare.Common Integrated Justice System ("CIJS") FY2014 Resource Sharing Addendum that was approved by the County of Johnson, Texas ("Johnson County") and became effective on January 13, 2014 as follows:

- 1) "Attachment A – 2014 Financial Plan" of the Addendum is amended by replacing it with the revised "Attachment A – 2014 Financial Plan (Revised)".
- 2) Except as set forth herein, all provisions of the TechShare Common Integrated Justice System (CIJS) FY 2014 Resource Sharing Addendum previously approved and executed by the Johnson County Commissioners Court and any written amendment thereto which has been formally approved by the Commissioners Court and which is not inconsistent herewith, shall be in full force and effect.

Executed this 14<sup>th</sup> day of April, 2014.

**COUNTY OF JOHNSON**

  
By: County Judge

**Approved as to form:**

Name: Roger Harmon

Title: Johnson County Judge

Date: 4-14-14

**TEXAS CONFERENCE OF URBAN COUNTIES**

  
By: Executive Director 4.29.14

## **Attachment A – 2014 Financial Plan (Revised)**

The following schedule shows the overall project budget for the implementation of the Common Integrated Justice System in Johnson County through the Texas Conference of Urban.

Payments to Tyler Technologies for Implementation Services and reimbursements for Travel Expenses will be made directly to Tyler Technologies in accordance with the End User License and Professional Services Agreement.

Cost estimates for hardware and systems software are provided as part of the overall project budget. The specific equipment will be purchased by the County in accordance with specifications provided by Tyler Technologies and confirmed by the Urban Counties.

The amounts shown in FY 2014 for Software License (\$1,068,000), and Quality Assurance (\$12,000) will be invoiced by the Urban Counties in May 2014 and are to be paid in accordance with the terms of this Addendum.

All License fees, maintenance fees, hardware, software and implementation service payments will be subject to the terms and conditions of the following current valid contract documents:

1. 2013 Master Interlocal Agreement For participation in the Urban Counties TechShare Program, between Urban Counties and Johnson County, executed January 13, 2014;
2. The CUC Master Agreement (including Amendments 1 & 2), between Tyler Technologies and Urban Counties, executed October 2, 2009;
3. TechShare.Common Integrated Justice System FY2014 Resource Sharing Addendum, between Urban Counties and Johnson County, executed January 13, 2014;
4. End User License Agreement and Professional Service Agreement, between Tyler Technologies and Johnson County, executed January 13, 2014;
5. Notice to Proceed, (Schedule 1 Revised) Investment Summary and (revised) Implementation Plan dated 3/17/14, between Tyler Technologies and Johnson County; and
6. This Attachment A as made a part of the Addendum by Amendment No. 1 to the TechShare.Common Integrated Justice System ("CIJS") FY2014 Resource Sharing Addendum, between Urban Counties and Johnson County.

This agreement will be subject to review and renewal on an annual basis, beginning in October 2015, with the specific costs and payment milestones provided to the County on a year by year basis as the implementation is completed and the county moves forward with the operational use of the software.

The term of this agreement is from January 13, 2014 through September 30, 2015.

(Continued on following page)

**Attachment A – 2014 Financial Plan (continued)**

**Johnson County - Common Integrated Justice System  
Recommended Project Budget  
FY2014 & FY2015**

<b>Project Costs</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total Project Cost</b>
<b>Paid Directly to Tyler Technologies:</b>			
<b>Implementation Services</b>			
Implementation Plan	\$ 25,600		\$ 25,600
Tyler Professional Services	\$ 742,977	\$ 742,977	\$ 1,485,953
Reimbursements Tyler Travel Expenses	\$ -	\$ -	\$ -
<b>Hardware and System Software</b>			
Odyssey Hardware and Software	\$ 102,390	\$ 102,390	\$ 204,780
<b>Paid to/through Urban Counties:</b>			
<b>CJIS Software</b>			
Enterprise License	\$ 751,000		\$ 751,000
Additional Products License	\$ 317,000	\$ 522,325	\$ 839,325
Software Maintenance	\$ 224,280	\$ 333,968	\$ 558,248
<b>Urban Counties Cost Sharing</b>			
Enterprise Modifications		\$ 37,736	\$ 37,736
Quality Assurance	\$ 12,000	\$ 12,000	\$ 24,000
Contract Administration (not to exceed)		\$ 24,000	\$ 24,000
<b>Totals by Fiscal Year</b>	<b>\$ 2,175,247</b>	<b>\$ 1,775,396</b>	<b>\$ 3,950,642</b>

**Notes:**

Notwithstanding Section 4.4 of the Addendum, Johnson County shall not have any obligation to pay the amount shown for the FY2014 Software License Fee (\$1,068,000) or the Quality Assurance fee (\$12,000) or any charges other than those attributed to the conduct of the Business Process Review and the development of the Implementation Plan until 30 days following the issuance of a Notice to Proceed by Johnson County, Texas. Payment and such Notice to Proceed is contingent upon approval by the Johnson County Commissioners Court following the completion of the Business Process Review and the approval of the Implementation Plan by the Commissioners Court and execution of the Notice to Proceed by the County Judge of Johnson County.